

Item 04

Local Authority Funding Reform Proforma 2014-15 - for submission to EFA on 21 Jan 2014

LA Name: Windsor and Maidenhead
 LA Number: 868

Pupil Led Factors

Reception uplift		No	Pupil Units		0.00			
1) Basic Entitlement Age Weighted Pupil Unit (AWPU)	Description	Amount per pupil		Pupil Units		Sub Total	Total	Proportion of total pre MFG funding (%)
	Primary (Years R-6)	£2,784.09		10,362.50		£28,850,133	£59,657,393	37.90%
	Key Stage 3 (Years 7-9)	£3,861.94		4,407.00		£17,019,570		22.36%
	Key Stage 4 (Years 10-11)	£4,486.72		3,073.00		£13,787,691		18.11%
2) Deprivation	Description	Primary amount per pupil	Secondary amount per pupil	Eligible proportion of primary NOR	Eligible proportion of secondary NOR	Sub Total	Total	Proportion of total pre MFG funding (%)
	FSM6 % Primary	£515.16		1,324.84		£682,503	£2,692,023	3.54%
	FSM6 % Secondary		£447.00		1,251.76	£559,539		
	IDACI Band 1	£306.30	£358.70	1,375.20	1,101.75	£816,422		
	IDACI Band 2	£306.30	£358.70	807.54	648.94	£480,124		
	IDACI Band 3	£306.30	£358.70	76.94	172.02	£85,271		
	IDACI Band 4	£306.30	£358.70	45.00	116.01	£55,398		
	IDACI Band 5	£306.30	£358.70	14.96	22.02	£12,482		
IDACI Band 6	£306.30	£358.70	0.93	0.00	£285			
3) Looked After Children (LAC)	Description	Primary amount per pupil	Secondary amount per pupil	Eligible proportion of primary NOR	Eligible proportion of secondary NOR	Sub Total	Total	Proportion of total pre MFG funding (%)
	LAC X March 12	£1,900.00		54.87		£104,248	£633,280	0.14%
4) English as an Additional Language (EAL)	EAL 3 Primary	£323.13		1,098.55		£354,975		0.70%
	EAL 3 Secondary		£987.92		176.19	£174,057		0.00%
5) Mobility	Pupils starting school outside of normal entry dates	£0.00	£0.00	40.69	327.00	£0		
6) Prior attainment	Description	Weighting	Amount per pupil	Percentage of eligible Y1 and Y2-5 NOR respectively	Eligible proportion of primary and secondary NOR respectively	Sub Total	Total	Proportion of total pre MFG funding (%)
	Low Attainment year 1	32.50%	£1,773.82	14.20%	1,484.10	£2,632,529	£5,023,185	6.60%
	Low Attainment % Y2-5 78			14.20%				
Secondary pupils not achieving (KS2 level 4 English or Maths)		£1,504.19		1,589.33	£2,390,656			

Other Factors

Factor	Lump Sum per Primary School (£)	Lump Sum per Secondary School (£)	Total (£)	Proportion of total pre MFG funding (%)
7) Lump Sum	£123,738.00	£123,738.00	£7,176,804	9.43%
8) Sparsity factor			£0	0.00%
11) Rates			£934,250	1.23%

Total Funding for Schools Block Formula (excluding MFG Funding Total) (£) £76,116,935 100.00%

15) Minimum Funding Guarantee (MFG is set at -1.5%) £509,938

Capping Factor (%) 2.76% Scaling Factor (%) 100.00%

Total deduction if capping and scaling factors are applied -£509,938

Growth fund (if applicable) £562,941

Falling rolls fund (if applicable) £0

Total Funding For Schools Block Formula £76,116,936

% Distributed through Basic Entitlement 78.38%

% Pupil Led Funding 82.74%

Primary: Secondary Ratio 1 : 1.28